

## 2008 BUDGET

Proposed Revenue - Assessments	\$21,600.00
Transfer Fees/Services	
Transfer from Reserves*	\$ 5,000.00

**PROPOSED INCOME** **\$26,600.00**

Annual Meeting	\$ 1,500.00
Administration	
Corp Filing	130.00
Office	350.00
Postage	800.00
Printing	600.00
Supplies	250.00
Tax Prep	150.00
Contracted Services	
Property Management	7,500.00
Electric	4,000.00
Insurance	1,400.00
Landscape & Maint	600.00
Legal	2,500.00
Social	500.00
Storage/Rents	350.00
Welcome/Memorials	150.00
Capital Expenditures * New Signs	5,000.00
Reserves	820.00

\* Expenditure From Reserves - \$5,000.00 - Signs **\$26,600.00**

Passed at BOD Mtg 12/13/07

